

## PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: ARTS & CULTURE

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
PLN-100241	Fort Worth Convention Center Expansion Phase 3	Downtown	9 - Davis	\$120,000				\$120,000	Public Events	General Obligation Bond, Occupancy Tax
PLN-100243	New Will Rogers Arena	Arlington Heights	7 - Burdette	\$110,000			\$110,000		Public Events	General Obligation Bond, Private
PLN-100398	Seal and repair plaster at Cowtown Coliseum and associated power building	Northside	2 - Espino	\$181			\$181		Public Events	General Obligation Bond
PLN-100399	Stockyard Upgrades	Northside	2 - Espino	\$275	\$275				Public Events	General Obligation Bond
PUB-100116	Addition of Parking Garage and Surface Lot at WRMC	Arlington Heights	1 - Citywide	\$17,000		\$17,000			Public Events	City Funds

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.